

STATEMENT OF PURPOSE

RS22056

This bill amends the fiscal year 2013 appropriation to the Medical Boards as follows: for the Board of Dentistry, a reduction of \$37,500; for the Board of Medicine, a reduction of \$200,000; for the Board of Pharmacy, a reduction of \$101,900; and for the Board of Veterinary Medicine, an increase of \$31,400. In total, this bill reduces the fiscal year 2013 appropriation to the Medical Boards by \$308,000. The Licensing System items in the boards of medicine and pharmacy transfer \$50,000 each from capital outlay to operating expenditures, and revert \$200,000 each, which was originally appropriated in capital outlay. The Rx Monitoring Program item in the Board of Pharmacy continues a federal grant intended to reduce the inappropriate use of prescription medications. PC Increase and Temp Staff at the Board of Veterinary Medicine is to pay personnel costs and allow the board to retain services of temporary staff while a permanent staff member is out on medical leave. The Licensing System item in the Board of Dentistry transfers \$10,500 from capital outlay to operating expenditures, and reverts an additional \$37,500 in capital outlay.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	43.30	0	5,327,400	50,200	5,377,600
1. Licensing System - Medicine	0.00	0	(200,000)	0	(200,000)
2. Licensing System - Pharmacy	0.00	0	(200,000)	0	(200,000)
3. Rx Monitoring Program - Pharmacy	0.00	0	0	98,100	98,100
4. PC Increase and Temp Staff - Vet Med	0.00	0	31,400	0	31,400
5. Licensing System - Dentistry	0.00	0	(37,500)	0	(37,500)
FY 2013 Total Appropriation	43.30	0	4,921,300	148,300	5,069,600
Chg from FY 2013 Orig Approp	0.00	0	(406,100)	98,100	(308,000)
% Chg from FY 2013 Orig Approp.	0.0%	0.0%	(7.6%)	195.4%	(5.7%)

Contact:

Matthew Ellsworth
Budget and Policy Analysis
(208) 334-4743